

## ITEM 9 – APPENDIX C

<b>PROJECT NAME :</b>	<b>Alcohol Treatment Requirements</b>
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<b>CONTACT DETAILS</b>	
<b>Date of Application</b>	March 2009
<b>Group name</b>	Cambridgeshire Probation Area
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<b>Project Monitoring Officer <sup>†2</sup></b>	Mick Harding
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THE PROJECT	
<p><b>Brief description of initiative including what you are trying to achieve and by when.</b></p>	<p>The Alcohol Treatment Requirement (ATR) is a provision under the Criminal Justice Act 2003 which came into force in April 2005. Under this legislation, a Judge or Magistrate can compel offenders as part of either a Community Order or a Suspended Sentence Order to submit to treatment where there is a clear link between alcohol dependency and offending behaviour. The length of an ATR can be of 6 to 36 months duration, subject to the availability of treatment.</p> <p>In context, working together to sustain adequate provision of the ATR in Cambridgeshire will increase the effectiveness of the local Crime and Disorder Reduction Partnerships (CDRPs) working to deliver key priorities associated with alcohol related crime. From a County perspective, the delivery of the ATR is likely to have a positive impact on the following National Indicators (NIs) included in the Cambridgeshire Local Area Agreement (LAA) which may be used to support reducing re-offending and alcohol related harm.</p> <ul style="list-style-type: none"> <li>NI 15 – Serious violent crime rate</li> <li>NI 16 – Serious acquisitive crime rate</li> <li>NI 17 – Perceptions of antisocial behaviour</li> <li>NI 32 – Repeat incidents of domestic violence</li> <li>NI 47 – People killed or injured in road traffic accidents</li> </ul> <p>The ATR service is currently provided under contract agreement between the Cambridgeshire Probation Area and Drinksense. The service represents a significant cost and consequently impacts on the range of other alcohol related services that can be commissioned from Cambridgeshire Probation Area resources. This application seeks financial contributions from the Community Safety Partnerships within Cambridgeshire to ensure that there is equitable delivery of ATR services throughout the County during 2009/2010.</p>

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<b>Geographical area covered</b>	South Cambridgeshire
<b>What evidence do you have of the problems the project is trying to tackle?</b>	There are currently 31 offenders in the South Cambridgeshire Area who potentially meet the criteria for ATR. (OGRS section 9)
<b>How does this initiative link to existing provision? †<sup>3</sup></b>	Existing Alcohol Treatment Requirements commissioned by the Cambridgeshire Probation Service, existing PPO and general reducing re-offending work.
<b>How does this initiative support the Community Safety Strategy? †<sup>4</sup></b>	Increase the effectiveness of partnership working in delivering key priorities associated with alcohol related violence, anti social behaviour, domestic violence and the reduction of re-offending in general.
<b>Details of other partners involved in the initiative</b>	From 2010 onwards, Potentially Cambridgeshire DAAT/NHS through joint commissioning arrangements.

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FUNDING DETAILS		
<b>Total CAPITAL costs of the project</b> † <sup>5</sup>	All costs associated with ATRs are revenue	
<b>Total REVENUE costs of the project</b> † <sup>6</sup> <i>Per annum</i>	Calculations indicate about £1400 is needed to work successfully with each offender	
<b>Amount requested</b> Please state if capital or revenue. If applying to more than one partnerships state amount requested from each partnership	CAPITAL	<i>Any additional notes :</i>
	REVENUE	£9800 <i>Any additional notes : Working with 7 offenders @ £1400 per offender</i>
<b>Details of any matched funding</b>	Currently funded by the Cambridgeshire Probation Area	
<b>Who cheque should be made payable to</b>	Cambridgeshire Probation Area	
<b>What the grant money will be used for (if paying for <u>part</u> of a project)</b>	Providing an ATR resource for 10 offenders with alcohol issues from the South Cambridgeshire Area	
<b>What is your exit strategy, or if it is a long-term project how will you continue to fund the project?</b> † <sup>7</sup>	ATRs tend to be short, intensive orders. However, as a contingency if funding can not continue, the Cambridgeshire Probation Area will either reallocate funding from core budgets to service ATRs or reduce provision.	

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MEASURING SUCCESS	
<b>If the grant is for a new initiative, what evidence is available to suggest it will be effective? †<sup>8</sup></b>	ATR were initially delivered as part of a pilot project in Peterborough in 2007. Alcohol is a factor for over 40% of cases with whom the probation service is engaged. The National Offender Management Service (NOMS) requires that 45% of all commencements successfully complete the ATR
<b>Who have you consulted about the initiative?</b>	South Cambridgeshire Community Safety Officer
<b>How will you promote the project? (use of media etc) †<sup>9</sup></b>	Press release from the CDRP.
<b>How will you measure your project's success? Consider :</b>  <b>Target Setting</b> <b>Monitoring</b> <b>Evaluation</b>  <b>See Guidance Appendix B</b>  <i>If possible Include statistical measures of the current situation (eg 12 reported incidents April-July) and targets set against these measures (eg no more than 6 incidents April-July next year)</i>	10 offenders from South Cambridgeshire with alcohol issues receiving intervention under ATR provision by March 2010  Reduction in alcohol related violence (contribution to CDRP target) Reduction in alcohol related anti social behaviour (contribution to CDRP target) Reduction in re offending (contribution to CDRP target) Reduction in repeat domestic violence incidents. (contribution to CDRP target)  <b>Monitoring:</b> Monthly email update provided to CDRP Partnership Support Officer Completion of quarterly monitoring monitoring form Short end of year report to CDRP Board  <b>Evaluation:</b> Exit interviews with offenders to demonstrate effectiveness of scheme. Reduction in crime types mentioned above.